

**HIDDEN LAKE ASSOCIATION
2011/2012 BUDGET**

ADMINISTRATION (Dean Carr)

100 Fees,Misc.	\$ 900.00	
110 Taxes	\$ 300.00	
120 Insurance	\$ 1,600.00	
130 Web Site	\$ 100.00	
140 Utilities	\$ 900.00	
150 Service Points	\$ 6,000.00	
		<u>TOTAL \$ 9,800.00</u>

GENERAL MAINTENANCE (Steve Pollard)

200 All unidentified expenditures	\$ 2,000.00	
210 Annual work day	\$ 1000.00	
220 Lake treatment	\$ 0	
230 Tree spraying	\$ 3,000.00	
240 Dumpster rental	\$ 500.00	
		<u>TOTAL \$ 6,500.00</u>

ROADS (Rob Meir)

300 Road Maintenance	\$ 0	
310 Snow plowing	\$ 3,500.00	
320 Chipping	\$ 12,000.00	
		<u>TOTAL \$ 15,500.00</u>

SAFETY/SECURITY (Troy Carr)

400 Gate Maintenance	\$ 3,000.00	
410 General Security	\$ 500.00	
		<u>TOTAL \$ 3,500.00</u>

SOCIAL (Lynn Horrocks)

500 Annual Picnic	\$ 1,500.00	
510 Pump house Park	\$ 500.00	
		<u>TOTAL \$ 2,000.00</u>

WATER (Bob Kooyman/Garl Fink)

600 General repair	\$ 7,000.00	
610 Utilities ,Water Sample tests	\$ 1,000.00	
620 Water fees,Taxes	\$ 500.00	
630 Meters,Valves ,(new) Upgrade	\$ 4,000.00	
(carryover 2010/11 budget)		
		SUB TOTAL \$ 12,500.00
		\$ 1,100.00
		<u>TOTAL \$ 13,600.00</u>

SPECIAL PROJECTS (Ron Greensides)

700 Entry Installation (Mountainside)	\$ 3,000.00	TOTAL \$ 3,000.00
---------------------------------------	-------------	--------------------------

2011/2012 Budget

TOTAL \$ 53,900.00